

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$15,887.50	2	-27,883.47	\$111,188.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	26,260.17	\$168,701.63	41	54,502.30	\$400,991.16	109	\$452,144.86	88.69%
A2b - Residential Conservation Services (RCS)	0.00	\$5,520.00	21	0.00	\$29,540.00	112	\$77,227.80	38.25%
A2c - Residential Retail	-3,548.35	\$9,941.14	3	-6,494.13	\$211,035.09	82	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$27,824.03	7	\$0.00	0.00%
Res Subtotal	5,511.82	\$200,103.23	68.00	20,124.69	\$780,578.78	321	\$529,372.66	
Res % of Total	-76.55%	28.03%	91.89%	63.81%	31.13%	79.26%	45.02%	
B1a - Income Eligible Coordinated Delivery	-12,711.64	\$513,058.81	3	-6,935.21	\$1,664,700.75	69	\$404,063.16	411.99%
IE Subtotal	-12,711.64	\$513,058.81	3.00	-6,935.21	\$1,664,700.75	69	\$404,063.16	
IE % of Total	176.55%	71.86%	4.05%	-21.99%	66.39%	17.04%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$825.00	3	16,688.00	\$43,502.75	6	\$242,484.53	17.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,101.00	\$14,538.40	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-438.53	\$4,068.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$825.00	3.00	18,350.47	\$62,109.15	15	\$242,484.53	
C&I % of Total	0.00%	0.12%	4.05%	58.18%	2.48%	3.70%	20.62%	
Total	-7,199.82	\$713,987.04	74	31,539.95	\$2,507,388.68	405	\$1,175,920.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.